

Table of Contents

County Administrative Officer's Budget Message.....	A-1
Adopted Budget Overview	A-8
Reader's Guide	A-9
About Humboldt County	A-13
Directory of County Officials	A-17
Trends & Graphs.....	A-18
General Purpose Revenues (1100 888).....	A-22
Contingency Reserve (1100 990).....	A-25
Centers for Advancement (1100 991).....	A-27
Certificates of Participation	A-29
Criminal Justice Construction	A-31
Courthouse Construction	A-33
Contributions to Other Funds (1100 199).....	A-35

Policy & Executive Functions

Board of Supervisors (1100 101).....	B-1
Clerk of the Board (1100 102).....	B-5
<i>County Administrative Office</i>	
Summary.....	B-8
Communications.....	B-15
County Administrative Office	B-18
Economic Development Promotional Agencies.....	B-23
Forester & Warden.....	B-25
Information Technology	B-27
Mailroom	B-30
Purchasing.....	B-33
Revenue Recovery	B-36
Risk Management	B-40
County Counsel (1100 121).....	B-44

Financial Services Functions

<i>Assessor</i>	
Summary	C-1
Assessor-AB818 (1100 110).....	C-3
Assessor (1100 113).....	C-7
Auditor-Controller (1100 111).....	C-11
Treasurer-Tax Collector (1100 112)	C-16

General Government Functions

<i>Clerk-Recorder</i>	
Summary	D-1
Elections (1100 140).....	D-5
Record Conversion (1310 267).....	D-9
Recorder (1100 271)	D-12
Personnel (1100 130)	D-16

Law & Justice Functions

Child Support Services (1380 206).....	E-1
Conflict & Alternate Counsel	E-7
Coroner-Public Administrator (1100 272).....	E-12
Courts-County Contribution (1100 250).....	E-16
Grand Jury (1100 217)	E-21
Public Defender (1100 219).....	E-23

Law & Justice-District Attorney

District Attorney	F-1
-------------------------	-----

Law & Justice-Probation

Summary	G-1
Court Investigations & Field Services	G-7

Table of Contents

Juvenile Detention Services.....	G-20
----------------------------------	------

Law & Justice-Sheriff

Summary.....	H-1
Animal Control (1100 278)	H-8
Custody Services (1100 243).....	H-12
Sheriff's Emergency Services.....	H-17
Sheriff's Operations.....	H-22

Health & Human Services Functions

Summary.....	I-1
HHS Administration (1160 516)	I-12
Alcohol & Other Drugs.....	I-15
Employment & Training Division	I-20
Environmental Health.....	I-25
General Relief (1100 525)	I-31
Health Education	I-33
Inmate/Indigent Medical Care (1100 490).....	I-43
Maternal, Child & Adolescent Health	I-45
Mental Health	I-50
Public Health Administration	I-61
Public Health Nursing.....	I-69
Social Services Assistance Section.....	I-77
Social Services.....	I-81

Education & Natural Resources Functions

Agricultural Commissioner	J-1
UC Cooperative Extension (1100 632).....	J-8
Library (1500 621).....	J-13

Community Development Services Functions

Summary	K-1
Building Inspections (1100 262).....	K-6
Community Development – Planning (1100 277)	K-11
Economic Development (1120 275)	K-16
Headwaters Fund (1120 286).....	K-21
Local Agency Formation Commission (LAFCO).....	K-25
Redevelopment (1120 288).....	K-29
Workforce Investment (1120 287).....	K-33

Public Works Functions

Summary	L-1
Aviation.....	L-7
Facility Management.....	L-13
Fish & Game Advisory Committee (1700 290).....	L-18
Fleet Services	L-20
Land Use	L-25
Parks & Trails	L-29
Roads.....	L-33
Solid Waste (1100 438)	L-38
Transportation Services (1150 910).....	L-41
Water Management (1100 251)	L-44

Appendices

Personnel Allocation by Department for FY 2006-07	M-1
Fund Summary.....	M-29
Glossary of Budget Terms	M-47
Index	M-54