

Fund: 2050 Fortuna Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	13,701	16,150	16,150	0
Total Services and Supplies	13,701	16,150	16,150	0
Contribution to LAFCO 3231	907	907	910	0
Total Other Charges	907	907	910	0
Fund Draw 9105	2,050,000	2,000,000	1,500,000	0
Total Other Financing Uses	2,050,000	2,000,000	1,500,000	0
Total Expenditures and Appropriations	2,064,608	2,017,057	1,517,060	0
RDA Dissolution Increment 101101	(29,024)	(30,000)	(30,000)	0
Property Tax Current Secured 101117	602,231	633,470	646,100	0
Prop Tax Current-Unsecured 102500	24,454	24,450	22,000	0
Property Tax-Prior Secrd & Esc 103500	16,776	16,000	16,000	0
Prop Tax Prior Unsecured 105110	268	0	0	0
Supplemental Prop Tax PY 105900	1,333	0	0	0
St Wildlife Refuge In Lieu Tax 111102	128	0	0	0
Timber Yield Tax 113100	395	0	0	0
Supplemental Taxes-Current 800040	10,137	11,000	11,000	0
Property Assessments 800050	477,846	477,800	477,800	0
Total Taxes	1,104,542	1,132,720	1,142,900	0
Interest Revenue 402205	49,373	60,000	50,000	0
Total Use of Money and Property	49,373	60,000	50,000	0
Other - Govt Agencies 4565	24,848	24,000	24,000	0
Homeowners Prop Tax Relief 525110	5,902	5,800	5,800	0
Total Other Governmental Agencies	30,750	29,800	29,800	0
Total Revenue	1,184,666	1,222,520	1,222,700	0
Net Costs	(879,942)	(794,537)	(294,360)	0

Fund: 2080 Loleta Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Salaries And Wages	1100	3,840	4,200	4,200	0
Workers' Compensation	1700	0	3,600	3,600	0
Total Salaries & Employee Benefits		3,840	7,800	7,800	0
Communications	2106	2,985	5,500	5,500	0
Maintenance-Equipment	2112	19,242	10,000	10,000	0
Maintenance-Structures	2113	1,347	25,000	10,000	0
Medical Dental & Lab Supplies	2114	142	2,000	2,000	0
Professional & Special Service	2118	2,138	5,200	2,200	0
Rents & Leases - Structures	2121	35	150	150	0
Utilities	2126	2,375	2,600	3,000	0
Late Fees & Penalties	2140	40	0	0	0
Interest Expense	2226	538	0	0	0
Fuel	2312	2,552	10,000	12,000	0
Total Services and Supplies		31,395	60,450	44,850	0
Insurance	2110	11,850	18,800	20,000	0
New AmeriCorps	3112	1,009	0	0	0
Contribution to LAFCO	3231	99	100	100	0
Loan Payments	3396	33,439	0	0	0
Taxes & Assessments	3938	829	880	900	0
Total Other Charges		47,225	19,780	21,000	0
Total Expenditures and Appropriations		82,460	88,030	73,650	0
Property Tax Current Secured	101117	54,777	57,760	58,900	0
Prop Tax Current-Unsecured	102500	2,223	2,200	2,200	0
Property Tax-Prior Secrd & Esc	103500	342	0	0	0
Prop Tax Prior Unsecured	105110	24	0	0	0
Supplemental Prop Tax PY	105900	121	0	0	0
St Wildlife Refuge In Lieu Tax	111102	6	0	0	0
Timber Yield Tax	113100	501	0	0	0
Supplemental Taxes-Current	800040	909	1,000	1,000	0
Property Assessments	800050	38,715	38,715	38,715	0
Total Taxes		97,619	99,675	100,815	0
Interest Revenue	402205	3,020	4,500	4,500	0
Rents & Concessions	800200	1,575	0	0	0
Total Use of Money and Property		4,595	4,500	4,500	0
Other - Govt Agencies	4565	2,327	0	0	0
Homeowners Prop Tax Relief	525110	529	0	0	0
State Intergovernmental Rev	800460	25,000	5,000	2,500	0

Fund: 2080 Loleta Fire Protection Dist

Detail by Revenue Category and Expenditure Object	2022-23 Actual	2023-24 Actual Estimated X	2024-25 Recommended	2024-25 Adopted by the Board of Supervisors
1	2	3	4	5
Total Other Governmental Agencies	27,856	5,000	2,500	0
Total Revenue	130,070	109,175	107,815	0
Net Costs	47,609	21,145	34,165	0

Fund: 2150 Whitethorn Fire Protection Dis

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Workers' Compensation	1700	0	7,064	8,500	0
Total Salaries & Employee Benefits		0	7,064	8,500	0
Clothing / Employee	2103	0	6,000	5,000	0
Communications	2106	1,525	0	0	0
Maintenance-Equipment	2112	3,489	3,100	11,500	0
Memberships	2115	0	0	350	0
Professional & Special Service	2118	1,276	1,280	1,320	0
Minor Equipment	2122	0	7,343	5,000	0
Special Department Expense	2123	0	0	5,000	0
Utilities	2126	0	3,500	3,500	0
Staff Development & Training	2614	0	0	1,000	0
Total Services and Supplies		6,291	21,223	32,670	0
Insurance	2110	0	13,500	15,000	0
Contribution to LAFCO	3231	34	35	35	0
Fundraising	5270	0	0	5,000	0
Total Other Charges		34	13,535	20,035	0
Adjust FA to Accrual Basis	8001	(76,575)	0	0	0
Equipment	8986	76,575	0	0	0
Total Fixed Assets		0	0	0	0
Fund Draw	9105	0	50,000	0	0
Total Other Financing Uses		0	50,000	0	0
Total Expenditures and Appropriations		6,325	91,822	61,205	0
Property Tax Current Secured	101117	51,756	52,400	53,400	0
Prop Tax Current-Unsecured	102500	2,146	2,145	2,145	0
Prop Tax Prior Unsecured	105110	23	0	0	0
Supplemental Prop Tax PY	105900	117	0	0	0
St Wildlife Refuge In Lieu Tax	111102	9	0	0	0
Timber Yield Tax	113100	77	0	0	0
Supplemental Taxes-Current	800040	873	980	1,000	0
Total Taxes		55,001	55,525	56,545	0
Interest Revenue	402205	3,312	3,000	3,000	0
Total Use of Money and Property		3,312	3,000	3,000	0
Other - Govt Agencies	4565	947	0	0	0
Homeowners Prop Tax Relief	525110	508	510	510	0
Total Other Governmental Agencies		1,455	510	510	0
Donations	707012	0	0	12,000	0
Total Other Revenues		0	0	12,000	0

Fund: 2150 Whitethorn Fire Protection Dis

Detail by Revenue Category and Expenditure Object	2022-23 Actual	2023-24 Actual Estimated X	2024-25 Recommended	2024-25 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenue	59,768	59,035	72,055	0
Net Costs	53,443	(32,787)	10,850	0

Fund: 2230 Samoa Peninsula EIFD

Detail by Revenue Category and Expenditure Object	2022-23 Actual	2023-24 Actual Estimated X	2024-25 Recommended	2024-25 Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	0	8,000	10,000	0
Total Services and Supplies	0	8,000	10,000	0
Total Expenditures and Appropriations	0	8,000	10,000	0
Property Tax Current Secured 101117	0	8,000	10,000	0
Total Taxes	0	8,000	10,000	0
Interest Revenue 402205	349	0	0	0
Total Use of Money and Property	349	0	0	0
Total Revenue	349	8,000	10,000	0
Net Costs	349	0	0	0

Fund: 2410 Garberville Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	329	408	1,800	0
Utilities	2126	5,730	6,875	7,200	0
Total Services and Supplies	6,058	7,283	9,000	0	0
Total Expenditures and Appropriations	6,058	7,283	9,000	0	0
Property Tax Current Secured	101117	11,106	11,380	11,600	0
Prop Tax Current-Unsecured	102500	425	400	400	0
Property Tax-Prior Secrd & Esc	103500	169	0	0	0
Prop Tax Prior Unsecured	105110	5	0	0	0
Supplemental Prop Tax PY	105900	23	0	0	0
St Wildlife Refuge In Lieu Tax	111102	6	0	0	0
Supplemental Taxes-Current	800040	176	0	0	0
Property Assessments	800050	1,338	1,330	1,330	0
Total Taxes	13,247	13,110	13,330	13,330	0
Interest Revenue	402205	1,013	1,300	1,300	0
Total Use of Money and Property	1,013	1,300	1,300	1,300	0
Homeowners Prop Tax Relief	525110	103	100	100	0
Total Other Governmental Agencies	103	100	100	100	0
Total Revenue	14,363	14,510	14,730	14,730	0
Net Costs	8,305	7,227	5,730	5,730	0

Fund: 2420 Hydesville Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	132	270	930	0
Utilities	2126	1,673	2,000	2,300	0
Total Services and Supplies	1,805	2,270	3,230	0	0
Total Expenditures and Appropriations	1,805	2,270	3,230	0	0
Property Tax Current Secured	101117	4,294	4,970	5,070	0
Prop Tax Current-Unsecured	102500	169	170	170	0
Property Tax-Prior Secrd & Esc	103500	62	0	0	0
Prop Tax Prior Unsecured	105110	2	0	0	0
Supplemental Prop Tax PY	105900	9	0	0	0
St Wildlife Refuge In Lieu Tax	111102	2	0	0	0
Supplemental Taxes-Current	800040	70	0	0	0
Property Assessments	800050	452	452	450	0
Total Taxes	5,061	5,592	5,690	5,690	0
Interest Revenue	402205	577	600	600	0
Total Use of Money and Property	577	600	600	600	0
Homeowners Prop Tax Relief	525110	41	0	0	0
Total Other Governmental Agencies	41	0	0	0	0
Total Revenue	5,679	6,192	6,290	6,290	0
Net Costs	3,874	3,922	3,060	0	0

Fund: 2430 Loleta Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	259	315	1,400	0
Utilities	2126	4,181	5,400	6,040	0
Total Services and Supplies	4,440	5,715	7,440	0	0
Total Expenditures and Appropriations	4,440	5,715	7,440	0	0
Property Tax Current Secured	101117	8,404	8,720	8,895	0
Prop Tax Current-Unsecured	102500	342	0	0	0
Property Tax-Prior Secrd & Esc	103500	5	0	0	0
Prop Tax Prior Unsecured	105110	6	0	0	0
Supplemental Prop Tax PY	105900	19	0	0	0
St Wildlife Refuge In Lieu Tax	111102	4	0	0	0
Supplemental Taxes-Current	800040	137	0	0	0
Property Assessments	800050	920	920	920	0
Total Taxes	9,836	9,640	9,815	9,815	0
Interest Revenue	402205	956	960	960	0
Total Use of Money and Property	956	960	960	960	0
Homeowners Prop Tax Relief	525110	80	80	80	0
Total Other Governmental Agencies	80	80	80	80	0
Total Revenue	10,872	10,680	10,855	10,855	0
Net Costs	6,432	4,965	3,415	3,415	0

Fund: 2440 Rohnerville Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	222	234	1,340	0
Utilities	2126	879	620	700	0
Total Services and Supplies	1,101	854	2,040	0	0
Total Expenditures and Appropriations	1,101	854	2,040	0	0
Property Tax Current Secured	101117	9,045	11,026	11,246	0
Prop Tax Current-Unsecured	102500	372	320	320	0
Prop Tax Prior Unsecured	105110	4	0	0	0
Supplemental Prop Tax PY	105900	20	0	0	0
St Wildlife Refuge In Lieu Tax	111102	2	0	0	0
Supplemental Taxes-Current	800040	152	150	150	0
Total Taxes	9,596	11,496	11,716	11,716	0
Interest Revenue	402205	1,342	1,340	1,400	0
Total Use of Money and Property	1,342	1,340	1,400	1,400	0
Homeowners Prop Tax Relief	525110	89	80	80	0
Total Other Governmental Agencies	89	80	80	80	0
Total Revenue	11,026	12,916	13,196	13,196	0
Net Costs	9,925	12,062	11,156	11,156	0

Fund: 2460 Weott Co Maint & Light Dist

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	363	422	1,620	0
Utilities	2126	3,894	4,248	4,760	0
Total Services and Supplies		4,257	4,670	6,380	0
Total Expenditures and Appropriations		4,257	4,670	6,380	0
Property Tax Current Secured	101117	12,796	14,118	14,400	0
Prop Tax Current-Unsecured	102500	514	500	500	0
Property Tax-Prior Secrd & Esc	103500	30	0	0	0
Prop Tax Prior Unsecured	105110	6	0	0	0
Supplemental Prop Tax PY	105900	28	0	0	0
St Wildlife Refuge In Lieu Tax	111102	6	0	0	0
Timber Yield Tax	113100	2	0	0	0
Supplemental Taxes-Current	800040	208	200	200	0
Property Assessments	800050	551	550	550	0
Total Taxes		14,141	15,368	15,650	0
Interest Revenue	402205	1,970	2,650	2,650	0
Total Use of Money and Property		1,970	2,650	2,650	0
Homeowners Prop Tax Relief	525110	121	120	120	0
Total Other Governmental Agencies		121	120	120	0
Total Revenue		16,232	18,138	18,420	0
Net Costs		11,975	13,468	12,040	0

Fund: 2470 Redcrest Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	54	55	330	0
Utilities	2126	683	840	940	0
Total Services and Supplies	737	895	1,270	0	0
Total Expenditures and Appropriations	737	895	1,270	0	0
Property Tax Current Secured	101117	2,126	2,164	2,210	0
Prop Tax Current-Unsecured	102500	90	90	90	0
Prop Tax Prior Unsecured	105110	1	0	0	0
Supplemental Prop Tax PY	105900	5	0	0	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	36	0	0	0
Total Taxes	2,258	2,254	2,300	0	0
Interest Revenue	402205	294	400	400	0
Total Use of Money and Property	294	400	400	0	0
Homeowners Prop Tax Relief	525110	21	0	0	0
Total Other Governmental Agencies	21	0	0	0	0
Total Revenue	2,573	2,654	2,700	0	0
Net Costs	1,836	1,759	1,430	0	0

Fund: 2480 Myers Flat Lighting District

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	72	80	380	0
Utilities	2126	502	635	715	0
Total Services and Supplies	574	715	1,095	0	0
Total Expenditures and Appropriations	574	715	1,095	0	0
Property Tax Current Secured	101117	3,050	3,056	3,177	0
Prop Tax Current-Unsecured	102500	120	120	120	0
Prop Tax Prior Unsecured	105110	1	0	0	0
Supplemental Prop Tax PY	105900	7	0	0	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	51	0	0	0
Total Taxes	3,230	3,176	3,297	0	0
Interest Revenue	402205	387	0	0	0
Total Use of Money and Property	387	0	0	0	0
Homeowners Prop Tax Relief	525110	30	0	0	0
Total Other Governmental Agencies	30	0	0	0	0
Total Revenue	3,646	3,176	3,297	0	0
Net Costs	3,072	2,461	2,202	0	0

Fund: 2490 Pacific Manor St Light Maint D

Detail by Revenue Category and Expenditure Object	2022-23 Actual	2023-24 Actual Estimated X	2024-25 Recommended	2024-25 Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	44	30	250	0
Utilities	2126	1,121	1,450	1,500	0
Total Services and Supplies	1,164	1,480	1,750	0	0
Total Expenditures and Appropriations	1,164	1,480	1,750	0	0
Property Tax Current Secured	101117	1,308	1,275	1,300	0
Prop Tax Current-Unsecured	102500	52	46	46	0
Property Tax-Prior Secrd & Esc	103500	0	40	40	0
Prop Tax Prior Unsecured	105110	1	0	0	0
Supplemental Prop Tax PY	105900	3	0	0	0
St Wildlife Refuge In Lieu Tax	111102	1	0	0	0
Supplemental Taxes-Current	800040	22	0	0	0
Property Assessments	800050	390	395	395	0
Total Taxes	1,776	1,756	1,756	1,781	0
Interest Revenue	402205	96	140	140	0
Total Use of Money and Property	96	140	140	140	0
Homeowners Prop Tax Relief	525110	13	0	0	0
Total Other Governmental Agencies	13	0	0	0	0
Total Revenue	1,885	1,896	1,921	0	0
Net Costs	720	416	171	0	0

Fund: 2840 Humboldt Flood Sub-Zone 1-1

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	208	36,240	12,300	0
Total Services and Supplies	208	36,240	12,300	0
Total Expenditures and Appropriations	208	36,240	12,300	0
RDA Dissolution Increment 101101	(2,694)	(2,800)	(2,800)	0
Property Tax Current Secured 101117	13,772	14,140	14,420	0
Prop Tax Current-Unsecured 102500	549	550	550	0
Prop Tax Prior Unsecured 105110	6	0	0	0
Supplemental Prop Tax PY 105900	30	33	30	0
St Wildlife Refuge In Lieu Tax 111102	8	0	0	0
Timber Yield Tax 113100	93	95	95	0
Supplemental Taxes-Current 800040	231	232	230	0
Total Taxes	11,995	12,250	12,525	0
Interest Revenue 402205	217	500	100	0
Total Use of Money and Property	217	500	100	0
Homeowners Prop Tax Relief 525110	134	135	135	0
Total Other Governmental Agencies	134	135	135	0
Total Revenue	12,346	12,885	12,760	0
Net Costs	12,138	(23,355)	460	0

Fund: 2860 Janes Creek Drainage Project

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25	
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors	
1	2	3	4	5	
Professional & Special Service	2118	111	134	135	0
Special Department Expense	2123	0	0	16,600	0
Total Services and Supplies		111	134	16,735	0
Total Expenditures and Appropriations		111	134	16,735	0
RDA Dissolution Increment	101101	(304)	300	300	0
Property Tax Current Secured	101117	12,495	13,402	13,670	0
Prop Tax Current-Unsecured	102500	507	550	500	0
Prop Tax Prior Unsecured	105110	6	5	5	0
Supplemental Prop Tax PY	105900	28	35	35	0
St Wildlife Refuge In Lieu Tax	111102	3	0	0	0
Supplemental Taxes-Current	800040	212	195	200	0
Total Taxes		12,947	14,487	14,710	0
Interest Revenue	402205	1,391	2,000	2,000	0
Total Use of Money and Property		1,391	2,000	2,000	0
Homeowners Prop Tax Relief	525110	124	106	106	0
Total Other Governmental Agencies		124	106	106	0
Total Revenue		14,461	16,593	16,816	0
Net Costs		14,350	16,459	81	0

Fund: 3970 CDF Service - Trinidad

Detail by Revenue Category and Expenditure Object	2022-23	2023-24	2024-25	2024-25
	Actual	Actual Estimated X	Recommended	Adopted by the Board of Supervisors
1	2	3	4	5
Professional & Special Service 2118	344	343	344	0
Total Services and Supplies	344	343	344	0
Intrafund Activity 9138	260,311	210,000	210,000	0
Total Special Items	260,311	210,000	210,000	0
Total Expenditures and Appropriations	260,655	210,343	210,344	0
Property Tax-Prior Secrd & Esc 103500	5,158	4,277	4,280	0
Prop Tax Prior Unsecured 105110	386	1,491	500	0
Property Assessments 800050	202,131	202,132	206,000	0
Total Taxes	207,675	207,900	210,780	0
Total Revenue	207,675	207,900	210,780	0
Net Costs	(52,980)	(2,443)	436	0